BCS Chester & North Wales Branch

Annual General Meeting

Treasurer's Report - Wednesday, 10th November 2021

The annual 2020-21 budget was £2,876. Of that the Branch spent £200 (7%), resulting in an under spend of £2,676 (93%):-

1st September 2020 to 31st August 2021	Budget	Actual	Over/Under	% of Budget
3010 Travel/Subsistence	332.80	0.00	332.80	0%
4110 Room Hire	787.50	0.00	787.50	0%
4130 Speakers expenses	825.00	200.00	625.00	24%
4150 Catering	930.90	0.00	930.90	0%
Total	2,876.20	200.00	2,676.20	7%

The under spend occurred because the Branch held all of its 11 events as webinars due to the Covid-19 Pandemic restrictions.

2021-22 Budget

The Branch has been awarded a budget of £2,696:-

1st September 2021 to 31st August 2022	Budget	Actual	Over/Under	% of Budget
3010 Travel/Subsistence	312.00	0.00	312.00	0%
4110 Room Hire	738.30	0.00	738.30	0%
4130 Speakers expenses	773.40	0.00	773.40	0%
4150 Catering	872.78	0.00	872.78	0%
Total	2,696.48	0.00	2,696.48	0%

So far, no expenditure has been incurred, although it is expected that ''Speaker expenses'' in the form of ''fees'' will continue to be met through the year. Other Travel, Room Hire and Catering costs may be incurred as physical meetings recommence (details to be confirmed), otherwise events will continue to be held as webinars.

Keith Richardson, Treasurer

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Here is a list of Webinars delivered during the 2020-21 Financial Year, costing £200 in total:-

1. **[Training the Police in Digital Forensics and Security Dr Paul Stephens](#) 9 September, 6:00pm**
2. **[The impact of social media on SME marketing Jan Kiermasz](#) 14 October, 6:00pm**
3. **[AGM and The History of Computing at The Jodrell Bank Observatory Professor Ian Morison](#) 11 November, 5:30pm**
4. **[The positivity of Digital Transformation resulting from COVID Steve Allcock](#) 9 December, 6:00pm**
5. **[Inspiring youth to become digital defenders against the dark arts "Patrick B", CyberFirst Schools Lead, NCSC/GCHQ](#) 13 January, 6:00pm**
6. **[Microsoft Power App in an Hour by Dougie Wood](#) 10 February, 6:00pm**
7. **[Changing perceptions of Ordnance Survey: from paper maps to APIs and beyond Rachel Cookson & Catrin Ridyard](#) 10 March, 6:30pm**
8. **[Why I love working in Microsoft IoT Richard Jones](#) 14 April, 6:00pm**
9. **[Investigating a Cyber Attack - Dr Les Pritchard, Cyber Security Specialist](#) 12 May, 7:30pm**
10. **[Making IT Work for Apprenticeships Tony Pitchford](#) 9 June, 7:30pm**
11. **[Business Analysis - Do you need to be a techie? Angela McLoughlin](#) 14 July, 7:30pm**

Event descriptions, slide packs and YouTube videos for several are available by following the links above.