

	Actual Sep 2017	Budget Sep 2017	Budget Variance Over/Under	% of Budget	Actual YTD	Budget YTD	Budget Variance Over/Under	% of Budget	Actual Full Year	Budget Full Year	Budget Variance Over/Under	% of Budget
<b>Income</b>	20.00	400.00	(380.00)	5.00%	20.00	400.00	(380.00)	5.00%	20.00	3,600.00	(3,580.00)	0.56%
<b>Expenditure</b>	0.00	550.00	550.00	0.00%	0.00	550.00	550.00	0.00%	0.00	4,950.00	4,950.00	0.00%
<b>Net Profit/Loss</b>	20.00	(150.00)	170.00	(13.33%)	20.00	(150.00)	170.00	(13.33%)	20.00	(1,350.00)	1,370.00	(1.48%)

<b>Income Account</b>	Actual Sep 2017	Budget Sep 2017	Budget Variance Over/Under	% of Budget	Actual YTD	Budget YTD	Budget Variance Over/Under	% of Budget	Actual Full Year	Budget Full Year	Budget Variance Over/Under	% of Budget
1708 Events Registration Fees	20.00	400.00	(380.00)	5.00%	20.00	400.00	(380.00)	5.00%	20.00	3,600.00	(3,580.00)	0.56%
<b>Total Income</b>	20.00	400.00	(380.00)	5.00%	20.00	400.00	(380.00)	5.00%	20.00	3,600.00	(3,580.00)	0.56%

<b>Expenditure Account</b>	Actual Sep 2017	Budget Sep 2017	Budget Variance Over/Under	% of Budget	Actual YTD	Budget YTD	Budget Variance Over/Under	% of Budget	Actual Full Year	Budget Full Year	Budget Variance Over/Under	% of Budget
3010 Travel/Subsistence (Other)	0.00	150.00	150.00	0.00%	0.00	150.00	150.00	0.00%	0.00	1,350.00	1,350.00	0.00%
4130 Speakers expenses	0.00	100.00	100.00	0.00%	0.00	100.00	100.00	0.00%	0.00	900.00	900.00	0.00%
4150 Catering	0.00	200.00	200.00	0.00%	0.00	200.00	200.00	0.00%	0.00	1,800.00	1,800.00	0.00%
4212 Publicity & Materials	0.00	100.00	100.00	0.00%	0.00	100.00	100.00	0.00%	0.00	900.00	900.00	0.00%
<b>Total Expenditure</b>	0.00	550.00	550.00	0.00%	0.00	550.00	550.00	0.00%	0.00	4,950.00	4,950.00	0.00%

<b>Net Profit/Loss</b>	20.00	(150.00)	170.00	-13.33%	20.00	(150.00)	170.00	-13.33%	20.00	(1,350.00)	1,370.00	-1.48%
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